



HENRY BAKER COLLEGE

MELUKAVU, KOTTAYAM Founded 1981

Accredited by NAAC With 'A' Grade An ISO 9001 : 2015 Certified Institution

A Christian Minority Educational Institution run by C.S.I East Kerala Diocese
Affiliated to Mahatma Gandhi University, Kottayam

CRITERION 6: GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.4.1 - Institution conducts internal and external financial audits regularly

Annual statements of accounts

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

HENRY BAKER COLLEGE, MELUKAVU							
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2024							
	EXPENDITURE	Schedules	Amount		INCOME	Schedules	Amount
To	Infrastructure Augmentation	3	32697		Fee Collection	Nil	1355617
	Maintanace of Physical Facilities	4	239493		PTA Fund	Nil	281906
	Maintanace of Academic Facilities	5	218405		Management Contribution	Nil	2183880
	Salary of Unaided staff	Nil	1080000		Donations, Grant and Contributions	1	35583789
	Salary of Aided staff	Nil	32790228		General Administrative Income	2	756328
	ED Club, Bhoomithrasena	Nil	10000				
	Govt Scholarship	Nil	1713561				
	Scholarship	Nil	9700				
	E Governance/AMC	Nil	32697				
	Other Expenses	6	453953				
	Depreciation	Nil	3580786				
			40161520				40161520

For PAUL & SEBASTIAN
Chartered Accountants
Firm Regn. No: 0142376

CA. Saji Sebastian
Partner (M. No: 222994)



Prof. (Dr.) GIREESH KUMAR G.S.
PRINCIPAL
HENRY BAKER COLLEGE
MELUKAVU, KERALA - 686 622
PEN - 463047

UDIN: 25222994 BMKQ122789
24-01-2025

SCHEDULE 1

DONATIONS, GRANT AND CONTRIBUTION RECEIVED

GOVT SCHOLARSHIP	1713561
GRANT FROM SALARY	32790228
CONTRACT STAFF SALARY	1080000
	35583789

SCHEDULE 2

GENERAL ADMINISTRATIVE INCOME

Application Fees	24000
Collection from Students	716828
Scrap Sale income (E Waste)	15500
	756328

SCHEDULE 3

INFRASTRUCTURE AUGMENTATION

Website Development	32697
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SCHEDULE 4

Maintenance of Physical Facilities

Repaires and Maintanance of Electrical and Plumbing	59453
Repaires and Maintanance of Building	41280
Repaires and Maintanance of Hostel	109820
Generator and Solar System Expenses	5900
Fire Extingusher maintanance	17540
UPS Maintanance	5500
	239493

SCHEDULE 5

Maintenance of Academic Facilities

Administrative Expenses	50000
Affiliation Fees	51500
Miscellaneous Expenses	9700
Seminar and Workshop -FDP	34915
E Goverance	47790
Examination Expenses	18000

For PAUL & SEBASTIAN
Chartered Accountants
Firm Regn. No: 014237S

CA. Saji Sebastian
Partner (M. No: 222994)



Prof. (Dr.) GIREESH KUMAR G S
PRINCIPAL
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MELUKAVU, KERALA - 686 652
PEN - 463047

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Office Expenses	6500
	218405

SCHEDULE 6
Other Expenses

Legal Expenses	156600
Postage and courier	1001
Refreshment Expenses	2800
Telephone Bill	80159
Photostat	4620
Electricity Charges	122168
Travelling Expenses	17626
Land Tax and Building Tax	68979
	453953



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Chartered Accountants
Firm Regn. No: 024237S

S. Sebastian
CA. Saji Sebastian
Partner (M. No: 222994)

UDIN: 2522994 BMKQI2 2789

24-01-2025